

Eastmont School District 206 – A Great Place to Learn
EHS Career & Technical Education (CTE) School Report Based on 2007-08 Data

Students Served (Total = __) % N/A Free and Reduced Lunch __ % Hispanic __ % Migrant

Enrollment	03-04	04-05	05-06	06-07	07-08
October-OSPI					

Staff (Total = __ , of which some are part-time)

Administrative (1) Certificated (__) Para educators (__) Secretarial (1)

Site Based (Non-personnel) Allocated Revenues & Expenditures

Includes: Basic Education, Special Education, Medicaid Administrative Match, and Building Maintenance.

Total Revenues \$2,092,333 Total Expenditures \$1,908,596 Balance \$187,737

Schedule: Regular school day. Leadership Clubs are an extension of the classroom (please consider attending).

Curriculum: OSPI Approved Frameworks. CTE Course/Program Re-Approval Schedule: 06-07 Agriculture, 07-08 Technology & Industry, 08-09 Health & Human Services, 09-10 Business

Delivery of Services:

Advisory Committees provide CTE Program areas guidance in maintaining current industry standards. In class support by para educators.

Tech Prep Articulation 2006-2007 – (Student cost is a one-time \$15.00 fee–Average Savings = \$300 per class)

EHS Articulations	Registered	Passed (B or Better)	Credits Earned	Savings
Accounting	16	10	50	\$ 3,715
Auto CAD	11	9	45	3,344
Building Tech	6	5	25	1,858
Computer Apps	54	50	250	18,575
Drafting	7	7	28	2,080
Early Childhood Ed	9	7	35	2,601
Sports Med	5	4	20	1,486
Web Development	13	12	60	4,458
Welding	5	5	15	1,115
TOTALS	126	109	528@ \$74.30perCr	\$ 39,230

Goals/Actions Attained

1. Three-Year Plan Review - Fall Advisory Kickoff - Eastmont/Wenatchee/Skills Center/WVC.
2. Program Re-Approval for Health & Human Services – Complete and submit April/May 2008.
3. Implemented standardized syllabi for all CTE courses.

Priority Areas for Improvement (see school improvement plan for complete information)

1. Eastmont 10th graders will make AYP in math by spring 2010. (Goal 6.19)
2. Eastmont 10th graders will make AYP in reading by spring 2010.

12/3/2008

3. School climate for students, staff, and parents will improve by 10% per year in parent involvement and professional development as measured by the Center for Educational Effectiveness survey by 2010.